

**THE STATE OF NEW HAMPSHIRE
TOWN OF NEW LONDON
2014 TOWN WARRANT**

To the inhabitants of the Town of New London in the County of Merrimack and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Whipple Memorial Town Hall in New London on Tuesday, May 13, 2014, at 8:00 in the forenoon to act upon the subjects below. By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 8:00 AM for the consideration of Article 1. At 12:00 noon, the meeting will recess and the polls will remain open until 7:00 PM. The meeting will reconvene at the Kearsarge Regional Middle School Gymnasium in New London on Wednesday, May 14, 2014 at 7:00 p.m. to act upon Articles 2-20.

ARTICLE 1

A. To choose by ballot all necessary Town Officers for the ensuing year:

1 Selectman	(3-year term)	3 Budget Committee Members	(3-year term)
1 Trustee of the Trust Funds	(3-year term)	1 Cemetery Commissioner	(3-year term)
2 Tracy Library Trustees	(3-year term)	1 Supervisor of the Checklist	(6-year term)
1 Town Moderator	(2-year term)		

B. To vote by ballot on the following amendments to the New London Zoning Ordinance:

1. Are you in favor of the adoption of *Amendment No. 1* as proposed by the Planning Board for the New London Zoning Ordinance? YES NO

The Planning Board proposes to amend, Article XVI, Shore Land Overlay District, Permitted Use C.1., Docks and Boathouses.

RATIONALE: Since the State no longer permits new boathouses to be built over the water, and since New London's Zoning Ordinance restricts land and vegetative disturbance within the 50 foot Waterfront Buffer necessary for a "dredged inlet boathouse", the amendment will state that the construction of new boathouses is not permitted; however the maintenance or replacement of existing boathouses which will not increase the use, size or footprint of the structure is permitted subject to required state permits, standards, and regulations.

2. Are you in favor of the adoption of *Amendment No. 2* as proposed by the Planning Board for the New London Zoning Ordinance? YES NO

The Planning Board proposes to amend, Article III, Definitions: 23. Boathouse and 65. Functionally Dependent Use.

RATIONALE: The definition of Boathouse is being clarified to reflect changes to regulations related to the Shoreland Overlay District. The definition, "Functionally Dependent Use" will be deleted as it is not relevant in New London as there is no ship building, port facilities, or loading/unloading of cargo or passengers.

3. Are you in favor of the adoption of *Amendment No. 3* as proposed by the Planning Board for the New London Zoning Ordinance? YES NO

The Planning Board proposes to amend, Article II, General Provisions, Section 10. Sign Regulations, (f)- Signs Requiring a Permit, (2) Temporary Signs Requiring a Permit, by adding a new subsection (2. c), Temporary Off-Site Seasonal Signs.

RATIONALE: The purpose is to provide for the placement of off-site temporary seasonal signs to acknowledge the contributions made by civic organizations.

4. *Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the New London Zoning Ordinance?* YES ___ NO ___

The Planning Board proposes to add a new definition to Article III, Definition: Retirement Care Community, and renumber the other existing definitions.

RATIONALE: The purpose of this amendment is to define Retirement Care Community as permitted by the zoning ordinance.

5. *Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the New London Zoning Ordinance?* YES ___ NO ___

The Planning Board proposes to amend Article XIX, Planned Unit Development, Section B. General Requirements. Permitted Uses by adding 2 (d), Retirement Care Community (RCC).

RATIONALE: The purpose of this amendment is to add Retirement Care Communities as a permitted use within the Planned Unit Development Overlay District.

6. *Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the New London Zoning Ordinance?* YES ___ NO ___

The Planning Board proposes to amend Article XIX, Planned Unit Development, Section B. General Requirements, (4) Permissible Zone Districts.

RATIONALE: The purpose of this amendment is to clarify the limits of the zone district as the area currently shown on the existing Zoning Map as Planned Unit Development (PUD) Overlay District.

7. *Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the New London Zoning Ordinance?* YES ___ NO ___

The Planning Board proposes to amend, Article I, Preamble of the Zoning Ordinance.

RATIONALE: The purpose of this amendment is to update the text to acknowledge the most recently adopted Master Plan and most recently adopted Zoning Ordinance.

ARTICLE 2

To see if the Town will vote to suspend the reading of the individual Articles in the Warrant and to refer to them by number. (Majority vote required)

ARTICLE 3

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$1,171,062 for **GENERAL GOVERNMENT OPERATIONS**. (*The Board of Selectmen recommend \$1,179,562*) (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY2015 Selectmen's Recommendation</u>
Executive	293,026	271,981	277,481
Elections, Registrations & Vitals	82,145	66,339	66,339
Financial Administration	263,616	251,414	251,414
Reassessment of Property	82,900	88,300	88,300
Legal	20,200	25,200	25,200
Personnel Administration	85,582	96,888	96,888
Planning and Zoning	85,955	84,939	87,939
Cemeteries	30,436	23,902	23,902
Insurance (not otherwise allocated)	76,274	66,989	66,989
Advertising & Regional Associations	17,690	17,785	17,785
General Government Buildings	<u>196,146</u>	<u>177,325</u>	<u>177,325</u>
TOTAL	\$1,233,970	\$1,171,062	\$1,179,562

ARTICLE 4

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$1,643,513 for **PUBLIC SAFETY**. (*The Board of Selectmen recommend \$1,665,599*) (Majority vote required).

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY2015 Selectmen's Recommendation</u>
Police Department	947,690	960,467	977,553
Fire Department	299,189	312,399	312,399
Firewards	593	541	541
Emergency Management	5,850	14,100	14,100
Communications Department	<u>339,983</u>	<u>356,006</u>	<u>361,006</u>
TOTAL	\$1,593,305	1,643,513	1,665,599

ARTICLE 5

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$2,381,340 for **HIGHWAYS & STREETS & SANITATION**. (*The Board of Selectmen recommend this appropriation*) (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY2015 Selectmen's Recommendation</u>
Highway Administration	846,925	845,069	845,069
Highways & Streets/Repair & Maintenance	499,700	494,000	494,000
Street Lighting	16,000	16,000	16,000
Transfer Station Admin. & Operations	386,977	411,993	411,993
Solid Waste Cleanup	25,500	22,000	22,000
Sewage Collection & Disposal (Sewer Dept.)	<u>608,394</u>	<u>592,278</u>	<u>592,278</u>
TOTAL	\$2,383,496	\$2,381,340	\$2,381,340

ARTICLE 6

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$201,515 for **HEALTH AND WELFARE DEPARTMENTS**. *(The Board of Selectmen recommend this appropriation)* (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen's Recommendation</u>
HEALTH DEPARTMENT			
Health Administration	5,436	5,436	5,436
Lake Sunapee Region Visiting Nurse Association	12,299	12,276	12,276
Kearsarge Council on Aging	35,000	35,000	35,000
New London Ambulance	123,821	126,297	126,297
WELFARE DEPARTMENT			
Welfare Administration	2,697	2,697	2,697
Intergovernmental Welfare (CAP)	3,809	3,809	3,809
Welfare/Vendor Payments	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
TOTAL	\$199,062	\$201,515	\$201,515

ARTICLE 7

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$640,524 for **RECREATION AND CULTURE AND CONSERVATION**. *(The Board of Selectmen recommend this appropriation)* (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen's Recommendation</u>
Recreation Department	162,205	143,338	143,338
Tracy Memorial Library	455,550	453,250	453,250
Patriotic Purposes	300	300	300
Other Culture, History and Archives	1,000	1,000	1,000
Conservation Administration	15,830	15,847	15,847
Energy Committee	539	989	989
Other-Care of Trees & Milfoil	<u>25,525</u>	<u>25,800</u>	<u>25,800</u>
TOTAL	\$660,949	\$640,524	\$640,524

ARTICLE 8

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$560,924 for the payment of **PRINCIPAL AND INTEREST OF LONG-TERM DEBT**. *(The Board of Selectmen recommend this appropriation)* (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen's Recommendation</u>
Principal -Bonds and Notes	247,514	384,148	384,148
Interest - Bonds and Notes	<u>66,260</u>	<u>176,776</u>	<u>176,776</u>
TOTAL	\$313,774	\$560,924	\$560,924

ARTICLE 9

To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of \$504,000 to be placed in previously established **CAPITAL AND NON-CAPITAL RESERVE FUNDS (CRF)**, as follows. (*The Board of Selectmen recommend \$524,000*) (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen’s Recommendation</u>
Sidewalk Project	20,000	20,000	20,000
Bridge Repair & Maintenance Fund	5,000	5,000	5,000
Computer Replacement	10,000	10,000	10,000
Fire Breathing Apparatus	10,000	10,000	10,000
Fire Vehicle Refurbish & Maintenance CRF	16,500	16,500	16,500
Fire Vehicle Capital Reserve Fund	100,000	100,000	100,000
Gravel Road Upgrades & Paving	25,000	50,000	50,000
Highway Equipment Replacement Capital Reserve	150,000	115,000	125,000
Highway Building CRF	21,500	21,500	21,500
Pleasant Lake Dam Capital Reserve Fund	10,000	10,000	10,000
Tracy Library Improvements	30,000	30,000	30,000
Police Vehicle Capital Reserve Fund	31,000	31,000	31,000
Sewer Lagoon Cleanup CRF	10,000	0	10,000
Sewer Department Capital Reserve Fund	20,000	20,000	20,000
Town Building Maintenance Fund	30,000	60,000	60,000
GIS Update	0	5,000	5,000
TOTAL	\$489,000	\$504,000	\$524,000

ARTICLE 10

To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of \$204,500 for the vehicle and equipment purchases listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. (*The Board of Selectmen recommend this appropriation*) (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen’s Recommendation</u>
Fire Apparatus Repair Fund <i>Purpose: Refurbish Engine 2</i>	\$30,500	\$22,500	\$22,500
Police Vehicle Capital Reserve Fund <i>Purpose: Replace 2011 Police Cruiser</i>	\$30,000	\$36,000	\$36,000
Highway Equipment Capital Reserve Fund <i>Purpose: Replace Transfer Station Refuse Trailer</i>	\$85,000	\$90,000	\$90,000
<i>Purpose: Repair Highway Truck Body</i>	0	\$31,000	\$31,000
Sewer Waste Water Equipment Capital Reserve Fund <i>Purpose: High Pine pump station control room</i>	\$20,000	\$25,000	\$25,000
TOTAL	\$165,500	\$204,500	\$204,500

ARTICLE 11

To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of **\$115,000** for the Building maintenance projects listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve fund. *(The Board of Selectmen recommend this appropriation)* (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen’s Recommendation</u>
Tracy Library Building Maintenance Fund <i>Purpose: Repair Tracy Library HVAC system</i>	\$20,000	\$30,000	\$30,000
Highway Department Buildings Fund <i>Purpose: Repairs to Highway Department Bldg</i>	\$ 0	\$85,000	\$85,000
TOTAL	\$20,000	\$115,000	\$115,000

ARTICLE 12

To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of **\$72,000** for the Improvements listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. *(The Board of Selectmen recommend this appropriation)* (Majority vote required)

	<u>FY2014</u>	<u>FY2015 Budget Committee Recommendation</u>	<u>FY 2015 Selectmen’s Recommendation</u>
Municipal & Regional Transportation Fund <i>Purpose: Sidewalk improvements</i>	\$9,000	\$9,000	\$9,000
Sidewalk Capital Reserve Fund <i>Purpose: Elkins Sidewalk Project</i>	\$80,000	See WA #13	See WA#13
Gravel Roads Capital Reserve Fund <i>Purpose: Paving</i>	\$86,100	\$63,000	\$63,000
TOTAL	\$175,100	\$72,000	\$72,000

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$670,190 (six hundred seventy thousand one hundred ninety dollars) for the construction of the Elkins Sidewalk and Streetscape Project, and to authorize the acceptance of \$536,152 (five hundred thirty-six thousand one hundred fifty-two dollars) from a federal grant for that purpose, and to further authorize the withdrawals of \$64,000 (sixty-four thousand dollars) from the Intersection Improvement Capital Reserve Fund and \$70,038 (seventy thousand thirty-eight dollars) from the Sidewalk Improvement Capital Reserve Fund. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$75,125 (seventy-five thousand one hundred twenty-five dollars) for the purchase and installation of a repeater and antenna duplexer to improve the radio communications within the town’s regional dispatching area, and to authorize the acceptance of \$37,562 (thirty-seven thousand five hundred sixty-two dollars) in Emergency Management Performance Grant monies, and the balance of \$37,563 (thirty-seven thousand five hundred sixty-three dollars) to come from general taxation. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$48,500 (forty-eight thousand five hundred dollars) for the purchase and installation of one communications console to be used in dispatching.

The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of \$3,000 (three thousand dollars) to purchase historical items and other ephemera by the Archives Committee, and to authorize the withdrawal of \$3,000 from the previously established non-lapsing appropriation for this purpose, which lapses on December 31, 2014, for this amount. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until June 30, 2019.

The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE 17

To see if the Town will vote, pursuant to RSA 39:1, to adopt a March Town meeting, to be held annually on the second Tuesday in March, for the choice of town officers and the transaction of all other town business. If adopted, the Town will go back to holding its annual meeting in March instead of holding it in May. *Petitioned warrant article.* (Majority vote required)

ARTICLE 18

To see if the Town will vote to direct the Board of Selectmen to appoint a committee to study the issue of single stream recycling and how it could be established within the Town of New London. The committee shall make its recommendations to the Board of Selectmen no later than November 3, 2014 and the Selectmen, after considering the recommendations of the committee, shall report to the voters at the next annual Town Meeting. *Petitioned warrant article.* (Majority vote required)

ARTICLE 19

To see if the Town will vote to approve the following resolution: We the people of New London, NH, know that corporations are not people, and that *Citizens United* has weakened our democracy and undermined the people's right to open and equal freedom of speech and press. We call on our state legislature and Congress to overturn *Citizens United* and keep our political campaigns and elections safe from the highest bidder. *Petitioned warrant article.* (Majority vote required)

ARTICLE 20

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. (Majority vote required).

Given under our hands and seal this 14th day of April, two thousand and fourteen.

New London Board of Selectmen
Christina M. Helm, Chair
Janet R. Kidder
R. Peter Bianchi

A true Copy of Warrant - Attest
New London Board of Selectmen

Christina M. Helm
Christina M. Helm, Chair

Janet R. Kidder
Janet R. Kidder

R. Peter Bianchi
R. Peter Bianchi



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Wendy

Preparer's Last Name

Johnson

Wendy Johnson
Preparer's Signature and Title

FINANCE OFFICER

4/14/14

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature

Barry A. Coy

Budget Committee Member's Signature

Janet R. Kidder

Budget Committee Member's Signature

James D. [Signature]

Budget Committee Member's Signature

[Signature]

Budget Committee Member's Signature

[Signature]

Budget Committee Member's Signature

[Signature]

Budget Committee Member's Signature

Budget Committee Member's Signature

Robert T. P. [Signature]

Budget Committee Member's Signature

Patricia H. Blanchard

Budget Committee Member's Signature

Submit
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

BUDGET OF THE TOWN (MS-7)
Appropriation July 1, 2012-June 30, 2013
Appropriation July 1, 2013-June 30, 2014
Proposed Budget July 1, 2014-June 30, 2015

PURPOSES OF APPROPRIATION RSA 31:4	FY2013	FY2013 ACTUAL	FY2014	WARRANT	SELECTMEN'S	BUDGET COMMITTEE
	APPROPRIATION	EXPENDITURES	APPROPRIATION	ARTICLE	RECOMMENDED BUDGET	RECOMMENDED BUDGET
					July 2014 - June 2015	July 2014 - June 2015
GENERAL GOVERNMENT						
Executive	280,731	277,680	293,026	3	277,481	271,981
Election, Registration & Vital	82,700	80,779	82,145	3	66,339	66,339
Financial Administration	260,725	253,884	263,616	3	251,414	251,414
Revaluation of Property	81,812	83,185	82,900	3	88,300	88,300
Legal Expense	25,200	8,077	20,200	3	25,200	25,200
Personnel Administration	94,397	72,404	85,582	3	96,888	96,888
Planning & Zoning Boards	84,918	60,075	85,955	3	87,939	84,939
General Government Buildings	181,391	148,539	196,146	3	177,325	177,325
Cemeteries	23,242	21,598	30,436	3	23,902	23,902
Insurance	82,003	77,411	76,274	3	66,989	66,989
Advertising (Tourism) & Reg. Assoc.	15,092	15,092	17,690	3	17,785	17,785
PUBLIC SAFETY						
Police Department	888,856	854,467	947,690	4	977,553	960,467
Fire Department	294,672	272,214	299,189	4	312,399	312,399
Firewards	594	187	593	4	541	541
Emergency Management	5,851	7,152	5,850	4	14,100	14,100
Police Dispatch	324,766	315,629	339,983	4	361,006	356,006
HIGHWAYS AND STREETS						
Highway Administration	801,005	722,762	846,925	5	845,069	845,069
Highway & Streets	518,100	483,034	499,700	5	494,000	494,000
Street Lighting	14,000	16,346	16,000	5	16,000	16,000
SANITATION						
Transfer Station	373,488	358,760	386,977	5	411,993	411,993
Solid Waste Cleanup	21,400	13,640	25,500	5	22,000	22,000
HEALTH						
Health Administration	7,906	6,922	5,436	6	5,436	5,436
Health Agencies	153,692	153,692	171,120	6	173,573	173,573
WELFARE						
Welfare-Administration	1,865	1,867	2,697	6	2,697	2,697
Intergovernmental Welfare	3,809	3,809	3,809	6	3,809	3,809
Welfare-Vendor Payments	16,000	15,840	16,000	6	16,000	16,000
CULTURE AND RECREATION						
Parks & Recreation	155,129	137,287	162,205	7	143,338	143,338
Tracy Memorial Library	433,420	434,080	455,550	7	453,250	453,250
Patriotic Purposes	300	600	300	7	300	300
Other Culture	1,000	888	1,000	7	1,000	1,000

BUDGET OF THE TOWN (MS-7)
Appropriation July 1, 2012-June 30, 2013
Appropriation July 1, 2013-June 30, 2014
Proposed Budget July 1, 2014-June 30, 2015

CONSERVATION									
Conservation-Administration	15,748	10,617	15,830	7	15,847	15,847			15,847
Energy Committee	989	375	539	7	989	989			989
Other Conservation	25,525	23,325	25,525	7	25,800	25,800			25,800
DEBT SERVICE									
Bonded Debt	198,264	198,264	198,264	8	253,559	253,559			253,559
Interest	62,646	61,166	54,149	8	89,390	89,390			89,390
CAPITAL OUTLAY									
Capital Outlay-Vehicles,Mach.,Equip.	1,113,884	1,083,678	145,500	10	179,500	179,500			179,500
Capital Outlay - Buildings	-	22,380	20,000	11	115,000	115,000			115,000
Capital Outlay-Improvements	45,160	104,423	175,100	12	72,000	72,000			72,000
INTERFUND OPERATING TRANSFERS OUT									
Transfers to Capital Reserves	445,500	445,500	489,000	9	524,000	524,000			504,000
Transfers to Expendable Trust Fund	30,000	30,000	-		-	-			-
Sewer Collection & Disposal	598,901	525,700	608,394	5	592,278	592,278			592,278
Sewer-Bonded Debt	49,250	376,500	49,250	8	130,589	130,589			130,589
Sewer-Bonded Debt Interest	13,688	16,846	12,111	8	87,386	87,386			87,386
Sewer-Capital Outlay - Sewer Equipment Replacement	-	-	20,000	10	25,000	25,000			25,000
Sewer-Sunapee Wastewater Treatment Plant Upgrade	-	2,278,837	-		-	-			-
INDIVIDUAL WARRANT ARTICLES									
TOTAL	7,827,619	10,075,511	10,000	13, 14, 15, 16	796,815	796,815			8,291,193
			7,244,156		8,341,779				

10% LIMITATIONS OF APPROPRIATIONS

TOTAL RECOMMENDED BY BUDGET COMMITTEE	8,291,193
LESS EXCLUSIONS: Principal-Long Term Debt	(384,148)
Interest-Long Term Debt	(176,776)
LESS EXCLUSIONS: Capital Outlays Funded from Long-Term Bonds	\$0
TOTAL EXCLUSIONS	(\$560,924)
AMOUNT RECOMMENDED LESS EXCLUSION AMOUNT	\$7,730,269
MAXIMUM ALLOWABLE INCREASE	\$773,027

BUDGET OF THE TOWN (MS-7)

**Estimated FY2013 Revenue
Actual FY2013 Receipts
Estimated FY2014 Revenue
Estimated FY2015 Revenue**

SOURCE OF REVENUE	ESTIMATED REVENUES FY2013	ACTUAL REVENUES FY2013	ESTIMATED REVENUES FY2014 Jul 2013-Jun 2014	SELECTMEN'S PROPOSED FY2015 Jul 2014-Jun 2015	BUDGET COMM. PROPOSED FY2015 Jul 2014-Jun 2015
TAXES					
Land Use Change Tax (CU)	10,000	22,146	5,000	3,000	3,000
Yield Tax	2,000	5,997	2,000	2,500	2,500
Interest & Penalties	65,000	56,343	65,000	61,300	61,300
LICENSES, PERMITS & FEES					
Business Licenses	24,700	39,653	24,150	35,250	35,250
Motor Vehicles Fees	722,475	716,190	722,480	727,500	727,500
Other Licenses, Permits & Fees	61,125	67,634	61,125	69,300	69,300
FROM FEDERAL GOVERNMENT					
Federal Emergency Management Grant	-	-	-	37,562	37,562
Sidewalk & Intersection Grant	-	-	-	536,152	536,152
Highway Safety Grant	-	8,280	-	-	-
FROM STATE					
Meals & Rooms Tax	198,456	198,424	195,000	200,000	200,000
Highway Block Grant	117,180	116,874	110,000	118,000	118,000
Water Pollution Grant	14,328	14,328	13,762	13,201	13,201
CHARGES FOR SERVICES					
Income from Departments	183,120	170,199	181,120	175,264	175,264
Other Charges	100	470	200	300	300
MISCELLANEOUS REVENUES					
Sale of Municipal Property	47,900	44,397	13,900	9,600	9,600
Interest on Investments	6,502	4,530	4,506	3,001	3,001
Other	133,682	151,398	128,202	142,094	142,094
INTERFUND OPERATING TRANSFERS IN					
Special Revenue Funds				9,000	9,000
Enterprise Funds	652,511	773,974	675,994	817,052	817,052
Capital Reserve Funds	1,167,044	1,150,857	372,600	525,538	525,538
Trust & Fiduciary Funds				12,000	12,000
OTHER FINANCING SOURCES					
Fund Balance To Reduce Taxes	400,000	-	-	-	-
Proceeds from Bond	-	2,536,691	-	-	-
TOTAL REVENUES AND CREDITS	3,806,123	6,078,385	2,575,039	3,497,614	3,497,614