

**THE STATE OF NEW HAMPSHIRE
TOWN OF NEW LONDON
2016 TOWN WARRANT**

To the inhabitants of the Town of New London in the County of Merrimack and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Whipple Memorial Town Hall in New London on Tuesday, March 8, 2016, at 8:00 in the forenoon to act upon the subjects below. By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 8:00 AM for the consideration of Article 1. At 12:00 noon, the meeting will recess and the polls will remain open until 7:00 PM. The meeting will reconvene at the Kearsarge Learning Campus/Outing Club Gymnasium in New London on Wednesday, March 9, 2016 at 7:00 PM to act upon Articles 2-20.

ARTICLE 1

A. To choose by ballot all necessary Town Officers for the ensuing year:

1 Selectman	(3-year term)	3 Budget Committee Members	(3-year term)
1 Town Moderator	(2-year term)	1 Budget Committee Member	(1-year term)
1 Trustee of Trust Funds	(3-year term)	2 Tracy Library Trustees	(3-year term)
1 Supervisor of the Checklist	(6-year term)	1 Cemetery Commissioner	(3-year term)

B. To vote by ballot on the following amendments to the New London Zoning Ordinance:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the New London Zoning Ordinance? YES _____ NO _____

The Planning Board proposes to amend Article XVI, Shore Land Overlay District. The major change is Sections J and Section K will be deleted and moved into Article XX, Legal Non-Conforming Uses, Legal Non-conforming Buildings and Structures and Legal Non-conforming Lots for the purpose of placing all requirements related to non-conformity in one place, and includes replacing the words "Normal High Water" in Section J 2 (b) with the words "Reference Line". Provisions to Section G, Waterfront Buffer will be changed to allow for the removal of diseased vegetation; to require replanting when dead, diseased or unsafe trees and saplings are removed and to provide for the use of points for shrubs and groundcover when replanting. Provisions to Section H, Natural Woodland Buffer will include percentage requirements exclusive of impervious surfaces. Provisions of Section E, Development with Waterfront Access will be changed pertaining to waterfront access and common areas. In addition other minor editorial changes such as removing references to previous amendment dates and renumbering are included.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the New London Zoning Ordinance? YES _____ NO _____

The Planning Board proposes to amend Article XX, Legal Nonconforming Uses, Legal Non-conforming Buildings and Structures, and Legal Non-conforming Lots. Section C. Legal Nonconforming Lots will be revised to include a new item C (1), as the existing language of C 1 and C 3 are no longer needed.

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the New London Zoning Ordinance? YES _____ NO _____

The Planning Board proposes to amend Article II, General Provisions, Section 5, Height Regulations. The proposed amendment is to delete the last sentence of # 5 Height Regulations and include it with the other nonconforming

provisions of Article XX. This is intended to make the document more user friendly by having related provisions in the same Article.

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the New London Zoning Ordinance? YES _____ NO _____

The Planning Board proposes to amend Article XV, Floodplain Overlay District to delete Section (I), as Section (I) incorrectly references Section (H), Article XVI, the Shoreland Overlay District which pertains to the Natural Woodland Buffer. This provision pertains to nonconforming structures, and there are provisions in Article XX which already address the Floodplain Overlay District (current provisions B.(3) (b) (1)).

5. Are you in favor of the adoption of Petition Amendment No. 5 as proposed by the Planning Board for the New London Zoning Ordinance? The Planning Board approves this petition. YES _____ NO _____

The Planning Board has received a Petition Zoning Amendment to rezone approximately 0.26 acres of land from Urban Residential (R-1) to Commercial (C) on the rear section of property located at 74 Pleasant Street, Tax Map 084-079-000.

ARTICLE 2

To see if the Town will vote to suspend the reading of the individual Articles in the Warrant and to refer to them by number. (Majority vote required)

ARTICLE 3

To see if the Town will vote to raise and appropriate a sum of \$460,000 (four hundred sixty thousand dollars) for the purpose of the following projects: sewer lagoons closure, GIS mapping, Brookside Drive culvert replacement and a sand & salt shed at the Department of Public Works, and to authorize the issuance of not more than \$460,000 (four hundred sixty thousand dollars) of bonds or notes in accordance with the provisions of RSA 33 and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *The Board of Selectmen and Budget Committee recommend this article. (2/3 ballot vote required)*

ARTICLE 4

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in an amount up to \$42,500 (forty-two thousand five hundred dollars) payable over a term of 60 (sixty) months for a recreation van and to raise and appropriate the sum of \$8,500 (eight thousand five hundred dollars) for the first year’s payment for that purpose.

The Board of Selectmen and Budget Committee recommend this article. (2/3 ballot vote required)

ARTICLE 5

To see if the Town will vote to raise and appropriate the following sums for **GENERAL GOVERNMENT OPERATIONS**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Executive	274,538	357,163
Elections, Registrations & Vitals	70,219	69,485
Financial Administration	255,680	258,243
Reassessment of Property	92,200	95,815
Legal	20,200	20,500
Personnel Administration	92,640	103,157
Planning and Zoning	88,742	93,427
Cemeteries	24,837	28,555
Insurance (not otherwise allocated)	91,122	96,603
Advertising & Regional Associations	18,296	18,352
General Government Buildings	<u>185,280</u>	<u>174,870</u>
TOTAL	\$1,213,754	\$1,316,170

ARTICLE 6

To see if the Town will vote to raise and appropriate the following sums for **PUBLIC SAFETY**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Police Department	963,735	1,007,601
Fire Department	334,723	362,700
Firewards	541	540
Emergency Management	5,900	6,300
Communications Department	<u>377,119</u>	<u>371,213</u>
TOTAL	\$1,682,018	\$1,748,354

ARTICLE 7

To see if the Town will vote to raise and appropriate the following sums for **HIGHWAYS & STREETS & SANITATION**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Highway Administration	869,227	878,995
Highways & Streets/Repair & Maintenance	494,000	492,000
Street Lighting	16,000	17,000
Transfer Station Admin. & Operations	385,668	388,672
Solid Waste Cleanup	18,000	21,000
Sewage Collection & Disposal (Sewer Dept.)	<u>700,935</u>	<u>693,599</u>
TOTAL	\$2,483,830	\$2,491,266

ARTICLE 8

To see if the Town will vote to raise and appropriate the following sums for **HEALTH AND WELFARE DEPARTMENTS**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
HEALTH DEPARTMENT		
Health Administration	5,329	5,349
Lake Sunapee Region Visiting Nurse Association	12,277	12,556
Kearsarge Council on Aging	35,000	35,000
New London Hospital Ambulance	207,598	210,174
Court Appointed Special Advocates (CASA)	500	500
WELFARE DEPARTMENT		
Welfare Administration	2,822	3,345
Intergovernmental Welfare (CAP)	3,809	6,000
Welfare/Vendor Payments	<u>16,000</u>	<u>17,500</u>
TOTAL	\$283,335	\$290,424

ARTICLE 9

To see if the Town will vote to raise and appropriate the following sums for **RECREATION AND CULTURE AND CONSERVATION**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Recreation Department	148,421	158,296
Tracy Memorial Library	460,800	472,825
Patriotic Purposes	300	300
Other Culture, History and Archives	1,000	1,000

Conservation Administration	15,847	15,897
Energy Committee	989	989
Other-Care of Trees & Milfoil	<u>25,800</u>	<u>26,800</u>
TOTAL	\$653,167	\$676,107

ARTICLE 10

To see if the Town will vote to raise and appropriate the following sums for the payment of **PRINCIPAL AND INTEREST OF LONG-TERM DEBT**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Principal -Bonds and Notes	404,148	413,142
Interest - Bonds and Notes	<u>179,095</u>	<u>147,637</u>
TOTAL	\$583,243	\$560,779

ARTICLE 11

To see if the Town will vote to raise and appropriate funds to be placed in previously established **CAPITAL AND NON-CAPITAL RESERVE FUNDS (CRF)**, as follows. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2016</u>	<u>FY2017</u>
Sidewalk Project	30,000	25,000
Bridge Repair & Maintenance Fund	5,000	0
Fire Department Radios	15,000	15,000
Fire Breathing Apparatus	10,000	10,000
Fire Vehicle Refurbish & Maintenance CRF	12,000	W.A. 15
Fire Vehicle Capital Reserve Fund	105,000	105,000
Gravel Road Upgrades & Paving	50,000	50,000
Highway Equipment Replacement Capital Reserve	249,510	249,510
Police Cruiser	35,000	
Pleasant Lake Dam Capital Reserve Fund	10,000	15,000
Tracy Library Improvements	35,000	35,000
Communications Equipment	5,000	34,000
GIS Update	20,000	0
Sewer Department Capital Reserve Fund	0	20,000
Town Building Maintenance Fund	<u>0</u>	<u>20,000</u>
TOTAL	\$581,510	\$578,510

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of **two hundred fifty two thousand six hundred ninety-four dollars (\$252,694)** for the vehicle and equipment purchases listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

Highway Equipment Capital Reserve Fund	\$252,694
<i>Purpose: Replace Loader (\$192,694); Sweeper (\$60,000);</i>	

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of **thirty-eight thousand dollars (\$38,000)** for the Building maintenance project listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve fund. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

Tracy Library Building Maintenance Fund
Purpose: Foundation drainage replacement

\$38,000

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars five hundred (\$12,500)** for the Improvements listed below, and to authorize funding these amounts by withdrawal of the amounts below from the listed capital reserve funds. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

Recreation Facility Upgrades
Purpose: Elkins dock replacement

\$12,500

ARTICLE 15

To see if the Town will vote to change the purpose of the Fire Apparatus Repair Fund Capital Reserve Fund to the Town Vehicles and Equipment Repair Capital Reserve Fund and to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be placed in this fund. The Selectmen shall remain named agents to expend the newly purposed fund. *The Board of Selectmen and Budget Committee recommend this appropriation.* (2/3 vote required)

ARTICLE 16

To see if the Town will vote to appoint the Selectmen as agents to expend from the Pleasant Lake Dam CRF previously established in 1997. (Majority vote required)

ARTICLE 17

To see if the Town will vote to authorize the Conservation Commission and Board of Selectmen to accept ownership of certain property on behalf of the Town of New London, and to include any such land within the existing conservation easement held by Ausbon Sargent Land Preservation Trust. The property is owned by Big Hilltop LLC and is more particularly described as approximately 9.5 acres to be subdivided from a 39.80 acre parcel on Davis Hill Road, Lot 068/010/000: the proposed subdivided property consisting of 8 acres on Davis Hill Road and 1.5 acres representing the existing trail to Clark Lookout. No appropriation of town funds is necessary for this purpose; funds from the Mary Haddad Trust in the amount of \$300,000 will be used for this purchase. (Majority vote required)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred and fifty thousand dollars) for the purchase of two parcels of land located on the east and west sides of Pleasant Street commonly referred to as the Kidder/Cleveland properties, and to authorize the withdrawal of \$250,000 (two hundred and fifty thousand dollars) from the previously established Conservation Land Capital Reserve Fund. Said land is further described as Lot 074/047/000; 26.38 acres (Pleasant Street East) and Lot 073/083/000; 19.2 acres (Pleasant Street West). The Conservation Commission recommends the acquisition of both parcels as they represent important lands for the protection of wetlands and the Pleasant Lake watershed as well as the ability to expand the trail system. *Petitioned warrant article. The Budget Committee recommends this appropriation; the Board of Selectmen voted one in favor, one opposed and one abstained.* (Majority vote required)

ARTICLE 19

To see if the Town will vote to establish a K-9 unit within the New London Police Department if: (1) sufficient grants and donations can be secured to purchase a canine and to provide for the training necessary for the canine and handler to become certified as a K-9 team and (2) any other expenses needed for the K-9 unit can be met by the existing Police Department budget. (Majority vote required)

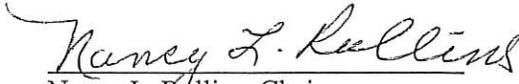
ARTICLE 20

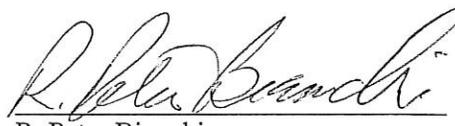
To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. (Majority vote required)

Given under our hands and seal this 3rd of February, two thousand and sixteen.

New London Board of Selectmen
Nancy L. Rollins, Chair
R. Peter Bianchi
Janet R. Kidder

**A true Copy of Warrant - Attest
New London Board of Selectmen**


Nancy L. Rollins, Chair


R. Peter Bianchi


Janet R. Kidder



New Hampshire
 Department of
 Revenue Administration

2016
 MS-737

Budget of the Town of New London
 Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
 This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
 P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Robert Prohl, Chair	
Tyler Beck	
Colin Campbell	
Joseph Cardillo	
Bruce Hudson	
Suzanne Jesseman	
Chris Lorio	
Phyllis Phytiss Piotrow	
John Wilson	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures Prior Year		Selectmen's Appropriations Ensuing FY (Recommended)		Selectmen's Appropriations Ensuing FY (Not Recommended)		Budget Committee's Appropriations Ensuing FY (Recommended)		Budget Committee's Appropriations Ensuing FY (Not Recommended)	
			Year as Approved by DRA	Year as Approved by DRA	Prior Year	Prior Year	Ensuing FY (Recommended)	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)	Ensuing FY (Not Recommended)	Ensuing FY (Recommended)	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)	Ensuing FY (Not Recommended)
General Government														
0000-0000	Collective Bargaining			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$274,538	\$0	\$0	\$357,163	\$0	\$357,163	\$0	\$0	\$69,485	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$70,219	\$0	\$0	\$69,485	\$0	\$69,485	\$0	\$0	\$258,243	\$0	\$0	\$0
4150-4151	Financial Administration	05	\$255,680	\$0	\$0	\$258,243	\$0	\$258,243	\$0	\$0	\$95,815	\$0	\$0	\$0
4152	Revaluation of Property	05	\$92,200	\$0	\$0	\$95,815	\$0	\$95,815	\$0	\$0	\$20,500	\$0	\$0	\$0
4153	Legal Expense	05	\$20,200	\$0	\$0	\$20,500	\$0	\$20,500	\$0	\$0	\$103,157	\$0	\$0	\$0
4155-4159	Personnel Administration	05	\$92,640	\$0	\$0	\$103,157	\$0	\$103,157	\$0	\$0	\$93,427	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$88,742	\$0	\$0	\$93,427	\$0	\$93,427	\$0	\$0	\$174,870	\$0	\$0	\$0
4194	General Government Buildings	05	\$185,280	\$0	\$0	\$174,870	\$0	\$174,870	\$0	\$0	\$28,555	\$0	\$0	\$0
4195	Cemeteries	05	\$24,837	\$0	\$0	\$28,555	\$0	\$28,555	\$0	\$0	\$96,603	\$0	\$0	\$0
4196	Insurance	05	\$91,122	\$0	\$0	\$96,603	\$0	\$96,603	\$0	\$0	\$18,352	\$0	\$0	\$0
4197	Advertising and Regional Association	05	\$18,296	\$0	\$0	\$18,352	\$0	\$18,352	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety														
4210-4214	Police	06	\$963,735	\$0	\$0	\$1,007,601	\$0	\$1,007,601	\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,240	\$0	\$0	\$0
4220-4229	Fire	06	\$335,264	\$0	\$0	\$363,240	\$0	\$363,240	\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$5,900	\$0	\$0	\$6,300	\$0	\$6,300	\$0	\$0	\$371,213	\$0	\$0	\$0
4299	Other (Including Communications)	06	\$377,119	\$0	\$0	\$371,213	\$0	\$371,213	\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center														
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets														
4311	Administration	07	\$869,227	\$0	\$0	\$878,995	\$0	\$878,995	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$494,000	\$0	\$0	\$492,000	\$0	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0
4316	Street Lighting	07	\$16,000	\$0	\$0	\$17,000	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Sanitation										
4321	Administration				\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection				\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07		\$385,668	\$0	\$388,672	\$0	\$388,672	\$0	\$0
4325	Solid Waste Cleanup	07		\$18,000	\$0	\$21,000	\$0	\$21,000	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	07		\$700,935	\$0	\$693,599	\$0	\$693,599	\$0	\$0
Water Distribution and Treatment										
4331	Administration				\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services				\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other				\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation				\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs				\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance				\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs				\$0	\$0	\$0	\$0	\$0	\$0
Health										
4411	Administration	08		\$5,329	\$0	\$5,349	\$0	\$5,349	\$0	\$0
4414	Pest Control				\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08		\$255,375	\$0	\$258,230	\$0	\$258,230	\$0	\$0
Welfare										
4441-4442	Administration and Direct Assistance	08		\$2,822	\$0	\$3,345	\$0	\$3,345	\$0	\$0
4444	Intergovernmental Welfare Payments	08		\$3,809	\$0	\$6,000	\$0	\$6,000	\$0	\$0
4445-4449	Vendor Payments and Other	08		\$16,000	\$0	\$17,500	\$0	\$17,500	\$0	\$0
Culture and Recreation										
4520-4529	Parks and Recreation	09		\$148,431	\$0	\$158,296	\$0	\$158,296	\$0	\$0
4550-4559	Library	09		\$460,800	\$0	\$472,825	\$0	\$472,825	\$0	\$0
4583	Patriotic Purposes	09		\$300	\$0	\$300	\$0	\$300	\$0	\$0
4589	Other Culture and Recreation	09		\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0

Conservation and Development										
4611-4612	Administration and Purchasing of Natural Resources	09		\$16,836	\$0	\$16,886	\$0	\$16,886	\$0	\$0
4619	Other Conservation	09		\$25,800	\$0	\$26,800	\$0	\$26,800	\$0	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service										
4711	Long Term Bonds and Notes - Principal	10		\$404,148	\$0	\$413,142	\$0	\$413,142	\$0	\$0
4721	Long Term Bonds and Notes - Interest	10		\$179,094	\$0	\$147,636	\$0	\$147,636	\$0	\$0
4723	Tax Anticipation Notes - Interest	10		\$1	\$0	\$1	\$0	\$1	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$448,907	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$405,000	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$7,778,254	\$0	\$7,083,100	\$0	\$7,083,100	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Appropriations Ensuing FY (Recommended)	Budget Appropriations FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4520-4529	Parks and Recreation	04	\$0	\$0	\$8,500	\$0	\$8,500	\$0
	Purpose: Long term lease for Recreation Van							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$252,694	\$0	\$252,694	\$0
	Purpose: VEHICLE & EQUIPMENT PURCHASES							
4903	Buildings	03	\$0	\$0	\$70,000	\$0	\$70,000	\$0
	Purpose: Sewer Lagoon Closure, GIS mapping, Brookside Dr cu							
4903	Buildings	13	\$0	\$0	\$38,000	\$0	\$38,000	\$0
	Purpose: TRACY LIBRARY REPAIRS							
4909	Improvements Other than Buildings	03	\$0	\$0	\$390,000	\$0	\$390,000	\$0
	Purpose: Sewer Lagoon Closure, GIS mapping, Brookside Dr cu							
4909	Improvements Other than Buildings	14	\$0	\$0	\$12,500	\$0	\$12,500	\$0
	Purpose: RECREATION FACILITY IMPROVEMENTS							
4909	Improvements Other than Buildings	18	\$0	\$0	\$250,000	\$0	\$250,000	\$0
	Purpose: PURCHASE PLEASANT ST PROPERTY							
4915	To Capital Reserve Fund	11	\$0	\$0	\$578,510	\$0	\$578,510	\$0
	Purpose: TRANSFERS TO CAPITAL RESERVES							
4915	To Capital Reserve Fund	15	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	Purpose: Change purpose for the Fire Apparatus Repair Fund							
Special Articles Recommended			\$0	\$0	\$1,612,204	\$0	\$1,612,204	\$0

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	05	\$0	\$20,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$0	\$3,000	\$3,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$0	\$66,000	\$66,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$0	\$42,230	\$42,230
3220	Motor Vehicle Permit Fees	05	\$0	\$818,700	\$818,700
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	05	\$0	\$70,300	\$70,300
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$0	\$200,000	\$200,000
3353	Highway Block Grant	05	\$0	\$120,000	\$120,000
3354	Water Pollution Grant	05	\$0	\$12,079	\$12,079
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	05, 04	\$0	\$186,810	\$186,810
3409	Other Charges	05	\$0	\$800	\$800
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$0	\$18,900	\$18,900
3502	Interest on Investments	05	\$0	\$2,501	\$2,501
3503-3509	Other	05	\$0	\$153,968	\$153,968

Interfund Operating Transfers In									
3912	From Special Revenue Funds				\$0		\$0		\$0
3913	From Capital Projects Funds				\$0		\$0		\$0
3914A	From Enterprise Funds: Airport (Offset)				\$0		\$0		\$0
3914E	From Enterprise Funds: Electric (Offset)				\$0		\$0		\$0
3914O	From Enterprise Funds: Other (Offset)				\$0		\$0		\$0
3914S	From Enterprise Funds: Sewer (Offset)		07,10		\$0		\$892,293		\$892,293
3914W	From Enterprise Funds: Water (Offset)				\$0		\$0		\$0
3915	From Capital Reserve Funds		13, 14, 12, 18		\$0		\$553,194		\$553,194
3916	From Trust and Fiduciary Funds		05		\$0		\$12,000		\$12,000
3917	From Conservation Funds				\$0		\$0		\$0
Other Financing Sources									
3934	Proceeds from Long Term Bonds and Notes		03		\$0		\$460,000		\$460,000
9998	Amount Voted from Fund Balance				\$0		\$0		\$0
9999	Fund Balance to Reduce Taxes				\$0		\$0		\$0
Total Estimated Revenues and Credits					\$0		\$3,632,775		\$3,632,775

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,820,572	\$7,083,100	\$7,083,100
Special Warrant Articles Recommended	\$1,460,417	\$1,612,204	\$1,612,204
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$8,359,764	\$8,695,304	\$8,695,304
Less: Amount of Estimated Revenues & Credits	\$3,635,572	\$3,632,775	\$3,632,775
Estimated Amount of Taxes to be Raised	\$4,724,192	\$5,062,529	\$5,062,529

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$8,695,304
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	(\$413,142)
3. Interest: Long-Term Bonds & Notes	4721	(\$147,636)
4. Capital outlays funded from Long-Term Bonds & Notes		(\$460,000)
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		(\$1,020,778)
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$7,674,526
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$767,453
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>		\$9,462,757