

**New London Budget Committee
Subcommittee on Capital Reserve Funds
Agenda**

**November 18, 2015
7:00PM**

1. Review the procedure/process
2. Review the CIP document as approved by Planning Board
3. Review the capital reserve charts showing projected balance as of 6/30/16, past and future purchases etc
4. Hear the requests/rationale for 2017 funding for capital reserve accounts from department heads
5. If time permits discussions/decisions on recommended amount for 2017 budget.
6. Any other business
7. Motion for adjournment