

New London Budget Committee
Wednesday, December 3, 2014
7:00 PM
Syd Crook Room

Agenda

1. Review and approve Meeting Minutes of October 29, 2014
 2. Selectmen's Report
 3. Report by Bill Helm on the approved Capital Improvement Plan
 4. Subcommittee Reports:
 - a. Safety-Police-Fire-Dispatch
 - b. Public Works – Highway, Sewer, Transfer Station
 - c. Library, Recreation, Planning/Zoning, Administration
 - d. Capital Reserve Committee
 5. Preliminary – major issues in the FY2016 budget based on subcommittee reports
 6. Discussion on setting a budget target
 7. Draft schedule of future meetings – all meetings at 7:00 in Syd Crook Room
 - a. **January 21** – open
 - b. **Feb. 4th** – Recreation, Archives, Patriotic Purposed, Conservation, Health Administration, Welfare, Nonprofits and Preliminary Capital Reserve Fund Expenditures
 - c. **Feb. 11th** – Public Safety: Police, Fire, Dispatch, Emergency Management
 - d. **Feb. 18th** – Library and Public Works (Highway, Sewer, Transfer Station, Cemeteries, Town Buildings)
 - e. **Feb. 25th** – Administration, Town Clerk/Tax Collector, Elections and Registration, Finance, Assessing, Legal, Planning & Zoning
 - f. **March 4th** – Bonded Debt Principal/Interest, Capital Reserve Fund: transfers to and purchase out of and
- Revenues. Finalize budget for Public Hearing on April 8th.
8. Any other business.
 9. Motion for adjournment.

appropriate items listed under RSA 91-A:3IIa-h