

**NEW LONDON BUDGET COMMITTEE**

**MEETING AGENDA**

**Wednesday, January 4, 2017**

**7:00 PM**

1. Approve minutes of December 21, 2016.

2. Selectmen's Report

3. Review of FY2018 Budgets

a. Nonprofits – see attached list

b. Welfare: page 13

c. Health Administration: page 12

d. Recreation Department: page 13

e. Library: page 14

f. Conservation: page 14

g. Archives: page 14

h. Energy Committee: page 15

***Note: The Budget Committee may review additional budgets not listed here, or change the order of review, as circumstances dictate.***

4. Other business

5. Next meeting: January 11, 2017 – 7:00 PM: Bonded Debt Principal/Interest; CRF: transfer to and purchases out of; Revenues.

6. Motion to adjourn.

**Budget Committee Review of Nonprofits**

**January 4, 2017**

**Budget Binder Section VI**

Health Agencies: Budget printout page 13

CASA	\$500
New London Hospital Ambulance	\$165,264
Lake Sunapee VNA	\$12,566
COA	\$35,000
<b>NEW REQUEST:</b>	
Visiting Nurse & Hospice of VT & NH	\$300 (revised from original \$600)

Welfare: Budget printout page 13

Community Action Program	\$6,000
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Other Conservation: Budget printout page 15

Messer Pond Protective Assoc.	\$3,200
Little Sunapee Protective Assoc.	\$5,500
Pleasant Lake Protective Assoc.	\$6,500
Lake Sunapee Protective Assoc.	\$5,000
New London Garden Club	\$1,000

Advertising & Regional Assoc.: Budget printout Page 7

Upper Valley Lake Sunapee Regional Planning Commission	\$5,914
Lake Sunapee Region Chamber of Commerce	\$12,500
<b>NEW REQUEST:</b>	
Center for the Arts	\$2,500

New requests not listed above:

Red Cross	\$750
Merrimack County Advocacy Center	\$1,000