

**NEW LONDON BUDGET COMMITTEE
MEETING AGENDA
PUBLIC HEARING**

**Wednesday, February 5, 2020
Town Office Meeting Room, 375 Main Street
7:00 PM**

1. Chair to welcome everyone
2. Approve minutes of January 15, 2020
3. Open Public Budget Hearing
 - a. Overview by Town Administrator
 - b. Discuss individual warrant articles
 - \$250,000 Bond sprinkler for Tracy Library
 - \$260,000 6-wheel dump truck
 - \$40,000 Tracy Library: 3 kitchenettes and 5 bathrooms renovations
 - \$16,000 diesel fuel pump at Public Works
 - \$25,000 mobile radios for Fire Department
 - \$135,000 paving gravel roads
 - \$55,000 Command SUV at Fire Department
 - 50% proceeds from timber harvest to Conservation Fund, max \$5,000
 - \$45,000 roller to compact roads
 - \$7,000 State of NH DOT for Park and Ride expansion
 - Transfers to Capital Reserve Funds
 - Sewer Fund
 - Any petitioned warrant articles that seek an appropriation, that may be submitted by deadline
 - c. Discuss General Operating Budget
4. At the conclusion of public testimony, finalize the FY2021 budget
5. Other Business
6. Motion to adjourn

NONPUBLIC: The Budget Committee may enter into nonpublic session, if so voted, to discuss items listed under RSA 91-A:3, II [a-h]