

**NEW LONDON BUDGET COMMITTEE
MEETING AGENDA**

**Syd Crook Room, Town Office Building
Wednesday, May 11, 2016
7:00 PM**

1. Review and approve minutes of February 2, 2016
2. Review and discussion of chart showing capital projects to be completed, projected costs, and tax impact
3. Review and discussion by Wendy and Kim on budget -revenues/expenditures, transfers, accounts surplus/deficits, end of year fund balances, and tax rate.
Budget members questions
4. Status of 2016 budget surplus
5. Challenges of 2017 budget -early discussion.
 - Ambulance Service
 - Administrative and operational costs of dispatch
 - Employee Compensation Study
 - Capital Projects
6. Any other business
7. Motion to adjourn

NON-PUBLIC: The Budget Committee may enter into non-public session, if so voted, to discuss items listed under RSA 91-A:3, II (a-h).