

**New London Budget Committee**  
**Wednesday, February 8, 2017**  
**Whipple Memorial Town Hall – 7:00 PM**

**Public Hearing, FY2018 Budget**  
**Agenda**

1. Chair to welcome everyone
2. Open Public Hearing:
  - a. Overview of budget by Town Administrator
  - b. Discuss individual warrant articles:
    - \$875,000 loan for projects: Pleasant Lake Dam, sewer lagoons, repairs to Academy Building and study of Harold W. Buker, Jr. Municipal building, and other sites, to determine future viability for police and recreation, or some other use(s).
    - \$50,000 Asset Management Plan for sewer department: \$30,000 to come from loan forgiveness and balance from sewer department special revenue fund
    - Establish Police Special Duty Revolving Fund
    - List of Capital Reserve Fund & Municipal Transportation Improve Fund expenditures on page 8
    - List of payments made to CRF as listed on page 8
  - c. Review and discuss remaining budget items and revenue estimates
3. After the conclusion of public testimony, finalize the FY2018 budget.
4. Any other business.
5. Motion for adjournment.