

**NEW LONDON BUDGET COMMITTEE
MEETING AGENDA**

**WEDNESDAY, SEPTEMBER 27, 2017
Town Offices – 375 Main Street
7:00 PM**

1. Approve Minutes of May 17, 2017
2. Selectmen's Report: Review of major FY2018 budget decisions and expenditures since May 2017
3. Receive FY 2019 Budget requests
4. Discuss visits to departments – subcommittees
5. Schedule and procedure of joint meetings with Selectmen to hear department heads FY2019 budget requests on Mondays at 7:00PM

TENTATIVE SCHEDULE:

OCT: 2ND- PUBLIC WORKS-HIGHWAYS, SEWER, TRANSFER STATION
CEMETERIES, TOWN BUILDINGS

OCT:16TH -PUBLIC SAFETY-POLICE, FIRE, DISPATCH,EMER MANAGEMENT

OCT: 30TH- ADMINISTRATION, TOWNCLERK/TAX COLLECTOR, ELECTIONS
AND REGISTRATION, FINANCE, INSURANCE,ASSESSING,LEGAL
PLANNING AND ZONING

NOV: 6TH- RECREATION, LIBRARY, ARCHIVES, PATRIOTIC PURPOSES,
CONVERSATION, HEALTH ADMIN,WELFARE,NONPROFITS

NOV:20TH -BONDED DEBT PRINCIPAL/INTEREST, CRF;TRANSFER TO
OUT OF, REVENUES,TANS. REVIEW BUDGET FOR TRANSFER
TO BC

NOV:27TH -OPEN

NOVEMBER 29TH TARGET DATE -SELECTMAN SUBMIT FY2019 BUDGET
TO BC

6. Capital Reserve Subcommittee Meetings – Budget Chairs, Selectman Rep – Dates?

7. Draft schedule for Budget Committee deliberations:
Dec 6th, 13th, 20th, Jan 3rd, 17th, 2018 if needed
8. Date of reconciliation meeting with Selectmen, if needed.
9. Proposed date for public hearings: Feb. 7, 2018 and Feb 8th – Town Meeting is March 14th
10. Other Business
11. Motion to adjourn

NON-PUBLIC: THE BUDGET COMMITTEE MAY ENTER INTO NON-PUBLIC SESSION, IF SO VOTED, TO DISCUSS ITEMS LISTED UNDER RSA 91-A:3, II [A-B]