

**New London Budget Committee
Agenda
Wednesday, Sept 9, 2015 7:00PM
Syd Crook Room**

1. Welcome new member Tyler Beck
2. Acceptance of Resignation of Bill Green
3. Review and approve PUBLIC HEARING MINUTES OF APRIL 8TH, 2015
4. New- Proposal for a joint meeting with Selectman to hear
 - a. progress reports on current facility projects
 - b. brief report on 2016 budget-expenditures and revenues
 - c. key budget issues for 2017
 - d. discuss if want to develop a joint 2017 budget goals and priorities.
 - e. Set date if approved
5. CRC Subcommittee –Capital Reserve Committee-set date for Selectman and Budget Committee representatives to meet to review Planning Board’s CIP [Capital Improvement Plan] and recommend dollar amounts to be placed in Capital reserve Accounts for 2017
6. Review/Discussion of last year’s budget sub-committees recommendations for 2017 budget process
7. Set calendar/schedule for budget committee meetings - tentative

- a. Joint meeting to discuss #3 above- Sept 14th or October 7th
- b. Selectman and budget committee receive Draft Budget from Town Administrator on or about October 7
[Selectman review draft budget and meet with dept heads in Oct and November]
- c. CRC Subcommittee meeting [# 3 above]- set date for October or November
- d. Budget Subcommittee-decision on #5 above
- e. Selectman present budget to Budget Committee on or before 12/9
- f. Budget Committee meetings-see attached proposed schedule

8. Election of Chairman and Vice-chairman

9 .Any other business

10.Motion for adjournment

The Budget Committee may enter into non-public session, if so voted to discuss appropriate items listed under RSA 91-A:3IIa-h

Proposed meeting schedule

12/2-discuss CRC recommendations-[no action] tentative-if these budget items are ready from selectman review archives,patriotic purposes,conservation,health admin, welfare, non-profits;

12/9-public safety-police, fire, dispatch, emergency management

12/16-library and public works [hw,sewer,transfer station,cemeteries,town buildings]

1/6/16-admin, town clerk/tax collector, elections and registration,finance,assessing, planning and zoning, recreation

1/13/15 - bonded debt principal/interest, Capital Reserve Accounts, transfer to and purchases out of, revenues, finalize budget for public hearing in February 3rd

1/14/16 and or 1/21/16 - complete budget if not finished by 1/13

2/3/16 Public Hearing

2/4/16 Public Hearing, if needed