

## Program Summary

Description	Exist	2017	2022	2027	2037	Total Net Area Required (sf)	Delta Between Exist and Required Area (sf)
	Current Area	Net Area Required (sf)	Anticipated Future Area (sf)	Anticipated Future Area (sf)	Anticipated Future Area (sf)		
S1.0 Shared Building Program	3,269	3,686	0	0	0	3686	(417)
R1.0 Recreation	1,618	2,512	124	184	0	2820	(1,202)
1.0 Administration	424	948	100	0	0	1048	(624)
2.0 Records	215	420	20	40	0	480	(265)
3.0 Communications	289	412	0	64	0	476	(187)
4.0 Patrol	2,003	2,584	24	24	0	3028	(1,137)
5.0 Training	950	1,000	64	64	0	1128	(178)
6.0 Investigations	0	444	0	0	0	444	(444)
7.0 Property & Evidence	237	832	20	40	20	912	(675)
8.0 Legal - Prosecutor	0	140	0	0	0	140	(140)
9.0 Common Facilities	1,526	2,014	80	40	40	2174	(648)
10.0 Other General-Specialty Areas	230	256	0	10	0	266	(36)
11.0 Facility Support	322	60	0	0	0	60	262
R12.0 Parking - Fleet							
12.0 Parking - Fleet							
<b>Total Net Square Footage</b>	<b>11,083</b>	<b>15,308</b>	<b>432</b>	<b>466</b>	<b>60</b>	<b>16,266</b>	<b>(5,183)</b>
Net to Gross Factor	1.289	1.4	1.4	1.4	1.4	1.4	
<b>Total Gross Square Footage</b>	<b>14,287</b>	<b>21,432</b>	<b>605</b>	<b>652</b>	<b>84</b>	<b>22,773</b>	<b>(8,486)</b>

## S1.0 Shared Building Program

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
S1.10 FT Assitant	0	0		100	0				
S1.20 PT Assistant	0	0		64	0				
Sub-Total:	0	0			0	0	0	0	
<b>B. Meeting Spaces</b>									
S1.30 Assembly Space	1564	1		1,564	1,564				
S1.40 Stage	395	1		395	395				
S1.50 Mezzanine	500	1		500	500				
Sub-Total:	2,459	3			2,459	0	0	0	
<b>C. Storage</b>									
S1.60 Center for the Arts Supervisor of the	75	1		75	75				1
S1.70 Checklist	40	1		40	40				2
S1.80 General Storage	20	1		40	40				3
S1.90 Equipment Storage	0	1		60	60				4
Sub-Total:	135	4			215	0	0	0	
<b>D. Support</b>									
S1.10 Front Entry	216	1		216	216				
S1.11 Unfinished Rooms	196	1		196	196				5
S1.12 Service Rooms	263	1		600	600				6
Sub-Total:	675	3			1,012	0	0	0	
<b>Subtotal Program Area</b>									
	<b>3,269</b>				<b>3,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				% above/below existing	113%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>5160</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
					2022	5,160			
					2027		5,160		
					2037			5,160	

**II. Comment Key**

- Center for the Arts occupies a storage room in the Recreation area.
- Supervisor of the Checklist occupies roughly 40 SF of the 123 SF storage room otherwise occupied by Recreation.
- Small storage areas at stage need to be increased to improve access and efficiency.
- General building storage needed that is independent from Recreation storage.
- Unfinished spaces in lower level are currently under utilized and difficult to access.

## S1.0 Shared Building Program

- 6 Building services rooms for electrical, mechanical and water entrance are all undersized. Current access is limited due to Current location in secure Police Department areas.

## R1.0 Recreation

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
R1.10 Recreation Director	169	1		160	160				1
R1.20 Waterfront Director	0	1		64	64				1,2
R1.30 Asst. Waterfront Director	0	1		64	64				1,2
R1.40 Camp Director	0	1		64	64				1,2
R1.50 Administrator (FT)	290	1		100	100				1
R1.60 Counselors		20		20	400	60			1,2
Sub-Total:	459	25			852	60	0	0	
<b>B. Meeting Spaces</b>									
R1.70 Conference	262	1		400	400		120		3
Sub-Total:	262	1			400	0	120	0	
<b>C. Storage</b>									
R1.80 File Storage	0	1		64	64				4
R1.90 Supply Storage	83	1		60	60				5
R1.10 General Storage	46	1		80	80				5
R1.11 Equipment Storage	0	1		200	200				5
Sub-Total:	129	4			404	0	0	0	
<b>D. Support</b>									
R1.12 Reception/Admin	0	0			0				6
R1.13 Waiting Area (Lobby)	554	1		600	600				7
R1.14 Toilet - Unisex	110	3		64	192	64	64		8
R1.15 Toilet-Staff	56	1		64	64				
R1.16 Kitchenette	48	0		60	0				9
Sub-Total:	768	5			856	64	64	0	
<b>Subtotal Program Area</b>									
	<b>1,618</b>				<b>2,512</b>	<b>124</b>	<b>184</b>	<b>0</b>	
				% above/below existing	174%				
				Grossing Factor:	1.35	1.35	1.35	1.35	
				<b>Gross Building Area:</b>	<b>3391</b>	<b>167</b>	<b>248</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	167				
				2027		86			
				2037				0	

**II. Comment Key**

- 1 Recreation Director needs private office, others can work in an open office area, but needs appropriate space.
- 2 Staff that do not utilize Buker Building include: 20 lifeguards, 6 swim instructors and 1 sailing instructor.

## R1.0 Recreation

- 3 Conference room needs to be larger and include infrastructure to support art and movement activities: 12 @ 32SF + 20SF storage.
- 4 Currently located in 290 SF open office area. Current and future needs includes central filing and file storage at staff area.
- 5 Move offsite storage to Buker: roughly 200 SF. Equipment and Supply storage currently shares a 123 SF room off Assembly Space.
- 6 A reception window facing the entry and lobby from open work area would improve oversight and service.
- 7 Current lobby works well and is reasonably sized.
- 8 A third unisex toilet is needed for meet program needs. Additional fixtures should be added to meet needs of assembly space.
  
- 9 Current kitchenette is in a corridor with no dedicated space to sit or utilize kitchenette equipment. Needs to include warming and light cooking.
- 10 Other program notes: parking makes additional exercise and after school programs prohibitive.

## 1 Administration

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
1.10 Police Chief	119	1		200	200				1
1.11 Captain	0	0		180	0				
1.12 Lieutenant	160	1		140	140				2
1.13 Detective	0	0		120	0				3
1.14 Administrator (FT)	145	1		140	140				3
1.15 Administrator (PT)	0	0		64	0	100			
Sub-Total:	424	3			480	100	0	0	
<b>B. Meeting Spaces</b>									
1.20 Chief Conference	0	1	10	240	240				4
Sub-Total:	0	1			240	0	0	0	
<b>C. Storage</b>									
1.30 File Storage	0	1		20	20				5
1.31 Supply Storage	0	1		20	20				5
1.32 General Storage	0	1		24	24				5
1.33 IA/personnel files	0	0		20	0				6
Sub-Total:	0	3			64	0	0	0	
<b>D. Support</b>									
1.40 Reception/Admin	0	1		36	36				
1.41 Waiting Area	0	1		40	40				
1.42 Toilet - Unisex	0	1		64	64				
1.43 Toilet- Chief	0	0		74	0				
1.44 Kitchenette	0	1		24	24				
Sub-Total:	0	4			164	0	0	0	
<b>Subtotal Program Area</b>									
	<b>424</b>				<b>948</b>	<b>100</b>	<b>0</b>	<b>0</b>	
				% above/below existing	247%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>1,327</b>	<b>140</b>	<b>0</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	1,467				
				2027		1,467			
				2037			1,467		

## II. Comment Key

- 1 Work area, small meeting area, closet.
- 2 Work area, small meeting area.
- 3 Need private office. Refer to 6.0 Investigations for Detective office area.
- 4 Locate between Chief and Lt. offices.

## 1 Administration

- 5 Lockable storage room closets.
- 6 Located within Chief's office.
- 7 Other program notes: a dedicated administrative suite is preferred to provide privacy. FT Admin to be located near dispatch and lobby to attend to customer service needs of community.

## 2 Records

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
2.10 General Office Areas	0	0		100	0				
2.11 Report Copy/Work Area	68	1		60	60		20		
2.12 Shredding Room/Area	0	1		20	20				2
2.13 Citizen Counter: Records	0	1		40	40				1
2.14 Officer Counter	0	0		40	0				
Sub-Total:	68	3			120	0	20	0	
<b>B. Meeting Spaces</b>									
2.20 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>C. Storage</b>									
2.30 Office/Active File Storage	0	1		20	20				2
2.31 Hard Copy Records Storage	101	1		200	200	20	20		3
2.32 Supply Storage	46	1		80	80			20	
Sub-Total:	147	3			300	20	20	20	
<b>D. Support</b>									
2.40	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>Subtotal Program Area</b>									
	<b>215</b>				<b>420</b>	<b>20</b>	<b>40</b>	<b>20</b>	
				% above/below existing	233%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>588</b>	<b>28</b>	<b>56</b>	<b>28</b>	
				<u>Anticipated Future Total Space Requirements</u>					
					2022	616			
					2027		672		
					2037			700	

## II. Comment Key

- 1 Locate counter adjacent to FT Administrator's office.
- 2 Active records stored in FT administrator's office.
- 3 Other program notes: future position of records clerk and dispatch supervisor listed in 1.0 Admin (100 SF).

### 3 Communications

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
3.10 Dispatch Console	236	2	2	100	200				1,2
3.11 Call Taker Console	0	1	1	64	64		64		1
3.12 Emergency Operations	0	0		64	0				
Sub-Total:	236	3			264	0	64	0	
<b>B. Meeting Spaces</b>									
3.20 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>C. Storage</b>									
3.30 Staff Lockers & Storage	0	1		24	24				3
Sub-Total:	0	0			24	0	0	0	
<b>D. Support</b>									
3.40 Breakroom/Break Area	0	1		40	40				4
3.41 Dispatch Restrooms	53	1		64	64				
3.42 Public Access Window	0	1		20	20				
Sub-Total:	53	3			124	0	0	0	
<b>Subtotal Program Area</b>									
	<b>289</b>				<b>412</b>	<b>0</b>	<b>64</b>	<b>0</b>	
					% above/below existing	165%			
Grossing Factor:					1.40	1.40	1.40	1.40	
<b>Gross Building Area:</b>					<b>577</b>	<b>0</b>	<b>90</b>	<b>0</b>	
<u>Anticipated Future Total Space Requirements</u>									
					2022	577			
					2027		666		
					2037			666	

### II. Comment Key

- 1 Replace current casework layout with 2 dispatch consoles and 1 call taker position.
- 2 Dispatches for 6 towns/agencies (Sunapee, Newbury, Sutton, Wilmont, Croydon, & New London Ambulance) 12 hour shifts.
- 3 Double tier locker storage for 8 staff.
- 4 Break area kitchenette needs a vent hood.

## 4 Patrol

Description	Exist Current Area	Space Needs - 2017				2022	2027	2037	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
4.10 Supervisor Offices	112	1	2	200	200				1
Sub-Total:	112	1			200	0	0	0	
<b>B. Meeting Spaces</b>									
4.20 Breifing/Roll Call Room	0	1		100	100	24	24		2
Sub-Total:	0	1			100	24	24	0	
<b>C. Storage</b>									
4.30 Equip/Quartermaster	69	1		80	80		20		
4.31 Patrol Bike Storage	0	1		60	60				8
4.32 Long Gun Lockers		1		12	12				
4.33 Pistol Lockers		0		8	0				
Sub-Total:	69	3			152	0	20	0	
<b>D. Support</b>									
4.40 Secure Booking Room	394	1		300	300				3
4.41 Trap	38	1		40	40				4
4.42 Hard Suspect Interview Rm	82	1		100	100				4
4.43 Soft Interview Rm	0	0		100	0				6
4.44 Adult Holding Rooms	94	2		80	160				4
4.45 Multi-occupant holding	0	1		120	120				5
4.46 Intoxilizer Area	0	1		60	60				3
4.47 Juvenile Holding Room	47	1		80	80				4
4.48 Juvenile Ante-room	61	1		60	60				4
4.49 Secure Vestibule	108	1		100	100				4
4.50 Secured Sallyport	587	1		400	400				10
4.51 Report Writing Room	0	1		120	120				
4.52 Patrol Officer Area	411	8		64	512		128		
4.53 K-9 kennel area	0	1		80	80				
Sub-Total:	1,822	21			2,132	0	128	0	
<b>Subtotal Program Area</b>									
	<b>2,003</b>				<b>2,584</b>	<b>24</b>	<b>24</b>	<b>0</b>	
		% above/below existing			160%				
		Grossing Factor:			1.40	1.40	1.40	1.40	
		<b>Gross Building Area:</b>			<b>3618</b>	<b>34</b>	<b>34</b>	<b>0</b>	
		<u>Anticipated Future Total Space Requirements</u>							
						3,651			
							4,301		
								4,301	

**II. Comment Key**

## 4 Patrol

- 1 1 shared O.I.C. Sgt office.
- 2 Use open officer area for roll call.
- 3 Keep intoxilizer separate from open booking area.
- 4 Spaces in current booking area generally work well.
- 5 Area off Sallyport to hold multiple occupants.
- 6 Soft Interview Room area in 9.0 Common Facilities.
- 7 Provide a gun discharge barrel in roll call or near lockers.
- 8 Current bike storage is in service cloests. Adjacency to fleet and sallyport.
- 9 Weapons storage accounted for in 5.0 Training.
- 10 Vehicle evidence bay accounted for in 7.0 Property & Evidence.

## 5 Training

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
5.10 None Required	0	0			0				1
Sub-Total:	0	0			0	0	0	0	
<b>B. Meeting Spaces</b>									
5.20 Training Classrooms	864	1	25	32	800	64	64		2
Sub-Total:	864	1			800	64	64	0	
<b>C. Storage</b>									
5.30 Dept Weapons Storage Armory/Weapons	43	1		20	20				
5.31 Cleaning & Storage Training Equipment	0	1		40	40				3
5.32 Storage Room	0	1		60	60				
5.33 Ammo-Target Storage	43	1		20	20				
Sub-Total:	86	4			140	0	0	0	
<b>D. Support</b>									
5.50 Officer Weapons Cleaning		1		60	60				
Sub-Total:	0	1			60	0	0	0	
<b>Subtotal Program Area</b>									
	<b>950</b>				<b>1,000</b>	<b>64</b>	<b>64</b>	<b>0</b>	
				% above/below existing	119%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>1400</b>	<b>90</b>	<b>90</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	1,490				
				2027		1,579			
				2037			1,579		

## II. Comment Key

- See Lt. office in 1.0 Administration.
- Fitness and Defensive Tactics training areas listed in 9.0 Common Facilities.
- Armory, storage for all gun types, targets, ammunition, cleaning area, workbench area, ventilated, firearm barrel in cleaning area, tasers, spray.

## 6 Investigations

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments	
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)					
<b>I. Space Program</b>										
<b>A. Office</b>										
6.10 Staff Offices	0	1		120	120					
Sub-Total:	0	1			120	0	0	0		
<b>B. Meeting Spaces</b>										
6.20 Soft Interview Rooms	0	1		100	100				1	
6.21 Hard Interview Rooms	0	1		100	100				2	
6.22 Polygraph Room	0	0		100	0					
Sub-Total:	0	2			200	0	0	0		
<b>C. Storage</b>										
6.30 Secured File Storage	0	1		20	20					
6.31 Gun Locker safe	0	1		20	20				3	
6.32 Narcotics/Money Storage	0	1		4	4				3	
6.33 A/V Equipment Closet	0	1		40	40				3	
6.34 Equipment Storage Closet	0	1		40	40				3	
Sub-Total:	0	5			124	0	0	0		
<b>D. Support</b>										
6.40 None Required	0	0			0					
Sub-Total:	0	0			0	0	0	0		
<b>Subtotal Program Area</b>										
	0				444	0	0	0		
				% above/below existing	444%					
				Grossing Factor:	1.40	1.40	1.40	1.40		
				<b>Gross Building Area:</b>	<b>622</b>	<b>0</b>	<b>0</b>	<b>0</b>		
				<u>Anticipated Future Total Space Requirements</u>						
					2022	622				
					2027		622			
					2037			622		

**II. Comment Key**

- 1 Off lobby: area listed under 4.0 Patrol.
- 2 One-way glass off detective's office. Area in addition to interview room in Booking, under 4.0 Patrol.
- 3 One lockeable closet.

## 7 Property & Evidence

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
7.10 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>B. Meeting Spaces</b>									
7.20 None Required	0	0		80	0				
Sub-Total:	0	0			0	0	0	0	
<b>C. Storage</b>									
7.30 Evidence Drop off	0	1		36	36				
7.31 Evidence Lockers	0	1		16	16				
7.32 Refrig. Evidence Lockers	0	1		4	4				
7.33 Evidence Processing	0	1		36	36				
7.34 Gen. Stor./Bulk Evidence	237	1		160	160	20	20	20	
7.35 Weapons Storage	0	1		92	92		20		1
7.36 Narcotics Storage	0	1		8	8				2
7.37 Cash & Valuables Storage	0	1		8	8				2
7.38 Freezer & Refrig. Storage	0	1		12	12				
7.39 Bicycle Storage	0	1		60	60				3
7.40 Vehicle Examination	0	1		400	400				3
Sub-Total:	237	11			832	20	40	20	
<b>D. Support</b>									
7.50 None Required	0				0				
Sub-Total:	0				0	0	0	0	
<b>Subtotal Program Area</b>									
	<b>237</b>				<b>832</b>	<b>20</b>	<b>40</b>	<b>20</b>	
				% above/below existing	385%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>1,165</b>	<b>28</b>	<b>56</b>	<b>28</b>	

Anticipated Future Total Space Requirements

2022	1,193
2027	1,249
2037	1,277

## II. Comment Key

- 1 Provide improved storage such as hanging system.
- 2 Lockable safe, not a separate room.
- 3 Potentially off-site.

8 Legal - Prosecutor

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
8.10 Prosecutor	0	1		120	120				
8.11 Contract Attorney	0	0		64	0				
Sub-Total:	0	1			120	0	0	0	
<b>B. Meeting Spaces</b>									
8.20 None required	0	0		24	0				
Sub-Total:	0	0			0	0	0	0	
<b>C. Storage</b>									
8.30 Secure Files-Prosecutor	0	1		20	20				1
Sub-Total:	0	1			20	0	0	0	
<b>D. Support</b>									
8.40 None Required	0	0			0				
Sub-Total:	0				0	0	0	0	
<b>Subtotal Program Area</b>									
	<b>0</b>				<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				% above/below existing	140%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>196</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	196				
				2027		196			
				2037			196		

**II. Comment Key**

1 Files stored in office.

## 9 Common Facilities

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments	
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area		
<b>I. Space Program</b>										
<b>A. Office</b>										
9.10 None Required	0	0			0					
Sub-Total:	0	0			0	0	0	0		
<b>B. Meeting Spaces</b>										
9.20 Lunch/Break Room	150	1		250	250				1	
9.21 Public Lobby	83	1		320	320				2	
9.22 Interview Rooms (Lobby)	139	1		100	100				3	
9.23 Community Room	0	0		400	0				4	
Sub-Total:	372	3			670	0	0	0		
<b>C. Storage</b>										
9.30 Server Room	36	1		120	120					
Sub-Total:	36	1			120	0	0	0		
<b>D. Support</b>										
9.40 M Locker Rm: shwrs,toilet	143	16		20	320	40		40	5	
9.41 W Locker Rm: shwrs,toilet	123	4		50	200	40	40		5,6	
9.42 Fitness	385	1		450	450				7	
9.43 Defensive Tactics	425	1		120	120				8	
9.44 Boot Shining Area	0	1		6	6					
9.45 Staff Restrooms	42	1		64	64				9	
9.46 Public Restrooms	0	1		64	64				10	
Sub-Total:	1,118	25			1,224	80	40	40		
<b>Subtotal Program Area</b>										
	<b>1,526</b>				<b>2,014</b>	<b>80</b>	<b>40</b>	<b>40</b>		
				% above/below existing	142%					
				Grossing Factor:	1.40	1.40	1.40	1.40		
				<b>Gross Building Area:</b>	<b>2820</b>	<b>112</b>	<b>56</b>	<b>56</b>		
				<u>Anticipated Future Total Space Requirements</u>						
				2022	2,932					
				2027		2,988				
				2037			3,044			

**II. Comment Key**

- 1 Break Room to provide light cooking and be in proximity to Patrol Officer area.
- 2 Accommodate up to 15 people with circulation space for multiple doors and 2 customer service windows.
- 3 Soft Interview Room with door to Lobby and door to secure corridor. Current space is combined with circulation to toilet and PD office areas.
- 4 Community can use Training Room.

## 9 Common Facilities

- 5 20 SF per officer: 3 Sworn Women and 1 Civilian. 16 Men (8 FT, 8 PT).
- 6 Womens multiplier is higher to provide minimum space required.
- 7 Current Fitness area is high, but has poor layout out due to door swings and columns.
- 8 Defensive Tactics to occupy a large Storage Closet, shares program space in Training Rooms.
- 9 Staff restroom currently located on secure side of lobby but in a semi-public waiting area.
- 10 Public Toilet to be located off lobby without need for secure access to PD.

## 10 Other General-Specialty Areas

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)				
<b>I. Space Program</b>									
<b>A. Office</b>									
10.10 K-9 Kennel	0	0	80	0					1
Sub-Total:	0	0		0	0	0	0	0	
<b>B. Meeting Spaces</b>									
10.20 None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0	0	
<b>C. Storage</b>									
10.30 SWAT Weapons Storage	0	2	10	20		10			2
Sub-Total:	0	2		20	0	10	0		
<b>D. Support</b>									
10.40 Radio Equipment Room	115	1	80	80					3
10.41 Miscellaneous Storage	0	1	120	120					
10.42 Employee Mailboxes	0	1	24	24					
10.43 Department History Displa	0	1	6	6					
10.44 Trophy & Awards Display	0	1	6	6					
10.45 Animal Control Storage	0	0	24	0					
Sub-Total:	115	5		236	0	0	0		
<b>Subtotal Program Area</b>									
	<b>230</b>			<b>256</b>	<b>0</b>	<b>10</b>	<b>0</b>		
			% above/below existing	205%					
			Grossing Factor:	1.40	1.40	1.40	1.40		
			<b>Gross Building Area:</b>	<b>359</b>	<b>0</b>	<b>14</b>	<b>0</b>		
			<u>Anticipated Future Total Space Requirements</u>						
			2022	359					
			2027		373				
			2037			373			

**II. Comment Key**

- 1 See 4.0 Patrol for Kennel area.
- 2 Provide for 2 SWAT personnel for current needs.
- 3 Radio equipment currently located in Sprinkler Room.

# 11 Facility Support

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Office</b>									
11.1. None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>B. Meeting Spaces</b>									
11.2. None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
<b>C. Storage</b>									
11.3. None Required	104				0				
Sub-Total:	104	0			0	0	0	0	
<b>D. Support</b>									
11.4. Mechanical Room	104	0		160	0				1
11.5. Electrical Room-Main	114	0		120	0				1
11.6. Electrical Room-Gen.	0	0		120	0				1
11.7. Janitor Room	0	1		60	60				
Sub-Total:	218	1			60	0	0	0	
<b>Subtotal Program Area</b>									
	<b>322</b>				<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				% above/below existing	19%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				<b>Gross Building Area:</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	84				
				2027		84			
				2037			84		

## II. Comment Key

1 See S1.0 Shared for area attributed to electrical and mechanical support spaces.

## R12 Parking - Fleet

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Visitor Parking</b>									
1.	2	0		400	0				
Sub-Total:	2	0			0				
<b>B. Employee Parking</b>									
1.	0	0		400	0				
Sub-Total:	0	0			0				
<b>C. Recreation Fleet Parking</b>									
1. Cars	0	0		400	0				
2. Bus	0	1		600	600				
3.	0	0		400	0				
4.	0	0		200	0				
Sub-Total:	0	1			600				
<b>D. Other Fleet or Exterior Needs</b>									
1.	0	0			0				
2.	0	0			0				
Sub-Total:	0	0			0	0			
<b>Subtotal Program Area</b>									
	<b>800</b>				<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					% above/below existing	75%			
<b>Equilvant Acreage for Parking and Fleet Requirements</b>									
1 Acre = 43,560 SF	<b>0.02</b>	Acres			<b>0.01</b>	Acres			

## II. Comment Key

- 1 400 GSF per car.
- 2 Square footage needs to be converted to acreage for site development considerations.
- 3 Staff and Fleet parking to be located in a secure environment.

## 12 Parking - Fleet

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
<b>I. Space Program</b>									
<b>A. Visitor Parking</b>									
1.	0	2		400	800				
Sub-Total:	0	2			800				
<b>B. Employee Parking</b>									
1.	0	0		400	0				
Sub-Total:	0	0			0				
<b>C. Police Fleet Parking</b>									
1. Patrol/Admin Car	1	1		400	400				
2. Patrol/Admin SUV	6	8		400	3,200				
3. Command Vehicles	1	1		400	400				
4. Motorcycles	0	0		200	0				
Sub-Total:	8	10			4,000				
<b>D. Other Fleet or Exterior Needs</b>									
1. Bicycles	0	0			0				
2. OHRV	0	0			0				
Sub-Total:	0	0			0	0			
<b>Subtotal Program Area</b>									
	<b>3,200</b>				<b>4,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	
% above/below existing 150%									
<b>Equivalent Acreage for Parking and Fleet Requirements</b>									
1 Acre = 43,560 SF	<b>0.07</b>	Acres			<b>0.11</b>	Acres			

### II. Comment Key

- 1 400 GSF per vehicle.
- 2 Square footage needs to be converted to acreage for site development considerations.
- 3 Staff and Fleet parking to be located in a secure environment.