

BUSINESS				POLICE (for 3 years)		
	priority	cost	remarks	priority	cost	remarks
Electrical						
service entrance	none	\$ -		high	\$ 56,000	completely replace from building entrance
panel/ distribution	high	\$ 27,000	code improvements	high	\$ 160,000	completely replace
emergency power / generator	none	\$ -		high	\$ 58,000	need a larger fuel tank
communication	none	\$ -		high	\$ 25,000	security for communications tower and associated wiring infrastructure
Lighting						
Lighting	none	\$ -	LED fixtures (maintenance costs and energy efficiencies)	none	\$ -	LED fixtures (maintenance costs and energy efficiencies)
Lighting Controls	low	\$ 16,000	occupancy sensors	low	\$ 16,000	occupancy sensors
Life Safety						
Fire Alarm / Strobes	high	\$ 8,000	have to upgrade certain rooms with strobes to meet ADA	high	\$ 8,000	have to upgrade certain rooms with strobes to meet ADA
CO / Smoke Detectors	high	\$ 11,000	add CO Detectors	high	\$ 23,000	add CO Detectors
Exit Signs	none	\$ -		none	\$ -	
Emergency Lighting	none	\$ -		none	\$ -	
Plumbing						
Toilet Rooms	high	\$ 41,000	expand fixture count to meet code (cost for 2 add'l toilet rooms)	none	\$ -	
Kitchen	high	\$ 8,000	needs to be properly ventilated with exhaust fan	high	\$ -	needs to be properly ventilated
Domestic Water	low	\$ 11,000	increase capacity to service the building with hot water for the building	high	\$ 11,000	increase capacity to service the building with hot water for the building and showers
Sprinkler Riser	none	\$ -		none	\$ -	
Sprinkler Distribution	high	\$ 93,000	sprinkler the upper level and attic	high	\$ 93,000	sprinkler the upper level and attic
Showers	none	\$ -		high	\$ -	costs included in domestic water

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Mechanical						
Boiler	no work	\$ -	in good condition	no work	\$ -	in good condition
Fuel	high	\$ 17,000	boiler burns gas - chimney needs to be lined	high	\$ 17,000	boiler burns gas - chimney needs to be lined
HVAC	high	\$ 355,000	inadequate and needs to be replaced: install ERU at upper level in existing office next to lobby toilet	high	\$ 355,000	inadequate and needs to be replaced: install ERU at upper level in existing office next to lobby toilet
Vented Police Areas (Evidence and Sally Port)	no work	\$ -		high	\$ 117,275	need to be provide adequate ventilation at critical areas
Structure						
Observable Steel	no work	\$ -		no work	\$ -	
Observable Masonry	low	\$ -		low	\$ -	
Concrete Slab	low	\$ 316,000	pin concrete slabs at addition line: assumes testing & potential footing work	low	\$ 316,000	pin concrete slabs at addition line: assumes testing & potential footing work
Headers / Lintels	no work	0		no work	-	
Misc Metals / Stairs	high	\$ 20,000	Replace exterior stair at sallyport roof: includes new footings & slab	high	\$ 20,000	Replace exterior stair at sallyport roof: includes new footings & slab
Site						
Grading and Drainage at Police Entry	high	\$ 190,000	waterproof foundations and regrade	high	\$ 190,000	waterproof foundations and regrade
Grading and Drainage at Sallyport	high	\$ 127,000	assume other use for sallyport but it needs to be repaired waterproof foundations and regrade	high	\$ 127,000	assume other use for sallyport but it needs to be repaired waterproof foundations and regrade

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Building Exterior					
Exposed Foundation	high	\$ -	See waterproofing in site scope	high	\$ - See waterproofing in site scope
Brick / Masonry	no work	\$ -		no work	\$ -
Siding / Cladding	no work	\$ -		no work	\$ -
Windows	minor	\$ 41,000	Replace and/or fix as needed	high	\$ 80,000 harden exterior window to ballistic rated at dispatch (up to 4 windows)
Doors	minor	\$ 25,000	Replace and/or fix as needed	minor	\$ 25,000
Canopies / Overhangs	no work	\$ -		no work	\$ -
Roof / Flashing	high	\$ 33,000	install spray foam insulation at attic rafter bays to resolve ice dams, heat loss, and air quality issues	high	\$ 33,000 install spray foam insulation at attic rafter bays to resolve ice dams, heat loss, and air quality issues

Interior					
Condition of Walls	minor	\$ 25,000	Patch / touch up / paint (15% of walls)	minor	\$ 25,000 Patch / touch up / paint (15% of walls)
Base	no work	\$ -		no work	\$ -
Flooring	minor	\$ 64,000	Replace older damaged flooring	minor	\$ 41,000 Replace older damaged flooring
Ceiling	moderate	\$ 33,000	Patch / replace damaged hard ceiling areas (20% of hard clgs)	moderate	\$ 33,000 Patch / replace damaged hard ceiling areas (20% of hard clgs)
Stairs	no work	\$ -		no work	\$ -
Handrails	no work	\$ -		no work	\$ -
Doors	no work	\$ -		no work	\$ -
Glazing	no work	\$ -		no work	\$ -

Values based on 2018 construction cost: add 6% per year to account for inflation beyond 2018

Total: Business \$ 1,461,000

Total: Police (3-year) \$ 1,829,275